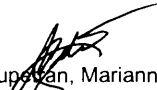



PARTICULARS	UACS CODE	CURRENT YEAR'S OBLIGATION			BUDGET YEAR OBLIGATION PROGRAM										
		ACTUAL Jan.- Nov. 30	ESTIMATE Dec. 1-31	TOTAL	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=7+8+9+10	(12)	(13)	(14)	(15)	(16)=12+13+14+15
MOOE					9,313	2,325	2,325	2,325	2,338	9,313					
Licensing insurance companies, general agents, brokers, adjusters, and processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts	101003010100002														
MOOE					5,418	1,350	1,350	1,350	1,368	5,418					
Supervisory Services	101003010200000														
Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	101003010200001														
MOOE					9,696	2,420	2,420	2,420	2,436	9,696					
Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine the compliance with establish the standards.	101003010200002														
PS					2,567	640	640	640	647	2,567					
Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship	101003010200003														
MOOE					5,612	1400	1400	1400	1412	5,612					
PRE-NEED FUND															
General Administration and Support	000001000000000				235,784	58,910	58,910	58,910	59,054	235,784					
General management and supervision	103001000100000														
PS					74,498	18,620	18,620	18,620	18,638	74,498					
Operations	000003000000000														
MFO 1 - Insurance Regulatory Services	000003010000000														
Regulatory Services	000003010100000				161,286	40,290	40,290	40,290	40,416	161,286					

PARTICULARS	UACS CODE	CURRENT YEAR'S OBLIGATION			BUDGET YEAR OBLIGATION PROGRAM										
		ACTUAL Jan.- Nov. 30	ESTIMATE Dec. 1-31	TOTAL	TOTAL	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)=7+8+9+10	(12)	(13)	(14)	(15)	(16)=12+13+14+15
Promulgation and implementation of policies, rules and regulations governing the operations of entities engaged in insurance activities and institutions with benevolent and charitable features.	101003010100001														
PS					37,464	9,360	9,360	9,360	9,384	37,464					
Licensing insurance companies, general agents, brokers, adjusters, and processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts	101003010100002														
PS					29,589	7,390	7,390	7,390	7,419	29,589					
Supervisory Services	101003010200000														
Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	101003010200001														
PS					58,545	14,630	14,630	14,630	14,655	58,545					
Review of premium rates imposed by non-life companies and statistical reports of adjusters to determine the compliance with establish the standards.	101003010200002														
PS					14,152	3,530	3,530	3,530	3,562	14,152					
Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship	101003010200003														
PS					21,536	5,380	5,380	5,380	5,396	21,536					

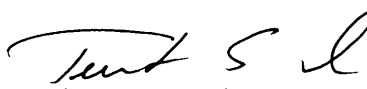
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