

**PERFORMANCE INFORMATION**

6 EXPENDITURE PROGRAM FY 2022 VOLUME 1

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	2020 GAA Targets	Actual
Insurance, Pre-Need, and HMO Industries' growth and stability improved		
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM		
Outcome Indicator(s)		
1. Percentage of supervised / regulated entities meeting the net worth requirements	88%	88%
1. Percentage of supervised entities' compliance with IC's regulatory enforcement action		
2. Percentage of supervised / regulated entities complying with Risk Based Capital (RBC) requirements	94%	94%
2. Number of Key Performance Indicators improved for insurance, pre-need and HMO industries		
Output Indicator(s)		
1. Percentage of supervised / regulated entities examined, verified or monitored	100%	100%
2. Percentage of received application for new and renewal of licenses processed within the prescribed period	99%	99%
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period	97%	97%

**PERFORMANCE INFORMATION**

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	Baseline	2021 Targets	2022 NEP T
Insurance, Pre-Need, and HMO Industries' growth and stability improved			
INSURANCE, PRE-NEED, AND HMO REGULATORY AND SUPERVISORY PROGRAM			
Outcome Indicator(s)			
1. Percentage of supervised / regulated entities meeting the net worth requirements		100%	
1. Percentage of supervised entities' compliance with IC's regulatory enforcement action			100%
2. Percentage of supervised / regulated entities complying with Risk Based Capital (RBC) requirements		100%	
2. Number of Key Performance Indicators improved for insurance, pre-need and HMO industries			4
Output Indicator(s)			
1. Percentage of supervised / regulated entities examined, verified or monitored		100%	100%
2. Percentage of received application for new and renewal of licenses processed within the prescribed period		100%	80%
3. Percentage of applications for premium rates, insurance products, investments, contract forms, policies, reinsurance treaties, facultative placements processed within the prescribed period		100%	98%