



Department of Finance
Insurance Commission
2022 Indicative Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. Janitorial and Security Services												
1	Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,206,281.00	8,206,281.00	-	
2	Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	10,714,550.00	10,714,550.00	-	
B. Lease of Office Space and Equipment												
1	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	495,000.00	495,000.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
2	Lease of network laser printers	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,100,000.00	2,100,000.00		
3	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,712,997.00	1,712,997.00	-	
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	884,000.00	884,000.00	-	
C. Various Property, Plant and Equipment												
1	Office Equipment											
	1.2 IC MANILA OFFICE											
	i. Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	194,326.00	194,326.00	-	Provision for replacement of old and defective office furnitures and fixtures
	ii. Express Scribe Software	CAD/REPD	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	25,000.00	-	25,000.00	Used for transcribing recorded proceedings
	iii. Optical Reader Mark Machine, Hardware and Software	Licensing	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	350,000.00	-	350,000.00	Provision for digital scanning of Paper and Pen Special Agent's examination
	iv. Construction of Waiting Shed/Canopy	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,288,240.00	-	4,288,240.00	
	v. Extension of Concrete Fence Wall at the Open Parking Lot	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,238,933.00	-	1,238,933.00	
	vi. Repainting of Exterior of IC Main Office Building	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,265,795.00	2,265,795.00		
	vii. Heavy Duty Shredder for Records	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	529,100.00	-	529,100.00	
	viii. Executive Chairs, Ergonomic Chairs, Visitor Chairs and Additional Free Stand Tables	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,518,493.00	-	3,518,493.00	
	ix. Mobile Pedestal Cabinets (3-drawers)	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	384,450.00	-	384,450.00	
	x. Fold-up Tables for Function Rooms	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	338,800.00	-	338,800.00	
	xi. Outdoor Lighting System	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	450,000.00	-	450,000.00	



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	xii. Dual Max Air Purifier / Portable UVC Irridiation	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,475,000.00	-	2,475,000.00	
	xiii. CCTVs	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	128,400.00	-	128,400.00	
D. Supplies and Materials												
1	Mineral Drinking Water	Admin	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	66,000.00	66,000.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
2	Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,689,390.00	3,689,390.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
3	Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,145,896.00	4,145,896.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
4	Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	Provisions for the IC Executives
E. Other Maintenance and Operating Expenses												
1	Strengthening Week (Anniversary) for 2022	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,480,000.00	3,480,000.00	-	Provision for the 70th Anniversary of IC
2	Strategic Planning Workshop for 2022	Planning and Management Division	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	Lease of Venue to include accomodations, logistics, foods and incidental expenses
3	Purchase of Accountable Forms	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,969,000.00	1,969,000.00	-	Provision for printing of IC Official Receipt, checks, etc.
F. Repairs and Maintenance/Utility Services												
1	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,747,350.00	1,747,350.00	-	Provision for all IC vehicles
2	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	751,300.00	751,300.00	-	Provision to maintain the IC Office Building
3	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	550,000.00	550,000.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
4	Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,467,375.00	1,467,375.00	-	Repairs and Maintenance of IC Vehicles



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				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING	Source of Funds	TOTAL	MOOE		CO
5	Preventive Maintenance of Fire Alarm System of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	86,213.00	86,213.00		Provision for the maintenance of installed fire alarm system of IC
6	Termite Pest Control	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	198,000.00	198,000.00		Provision for the termite pest control of IC.
7	Preventive Maintenance of Automatic Sliding Door	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,500.00	60,500.00		
8	Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	520,000.00	520,000.00		Provision for Preventive Maintenance of seventy one (71) units ACU of IC
9	Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	66,550.00	66,550.00		Provision to maintain the Water tank and Cistern
11	Repairs and Maintenance Other PPE	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	242,000.00	242,000.00	-	
12	Repairs and Maintenance IC Office Building	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,652,860.00	1,652,860.00	-	Provision for repairs and maintenance of the IC Main Office building
13	Disinfection and Sanitation of Office Premises	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,003,200.00	1,003,200.00	-	Provision for Disinfection and Sanitation of Office Premises
G. Utilities												
1	Water Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,100,000.00	1,100,000.00	-	IC Head Office and District Offices water supply
2	Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,470,000.00	8,470,000.00	-	IC Head and District Offices power supply
H. Advertising / Subscription												
1	Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,000.00	60,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
2	Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	754,675.00	754,675.00	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
3	Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	605,000.00	605,000.00	-	Publication requirements of various IC offices



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4	Books, e-Books	OCOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	
5	Subscription to Bloomberg	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,775,000.00	1,775,000.00	-	Provision for renewal of Subscription
6	Subscription to National Registry of Scrippless Securities (NRoSS)	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	120,000.00	120,000.00	-	Provision for connection fee of NRoSS from Bureau of Treasury (BTr)
I. Communications												
1 Telecommunications Services												
	i. Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,850,000.00	2,850,000.00	-	IC Head Office and District Offices telephone requirements
	ii. Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,750,000.00	4,750,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
2 Internet Services												
	i. Main Office	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	18,500,000.00	18,500,000.00	-	Provision for Primary and Secondary Internet Gateway and Cloud Services
	ii. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,500,000.00	2,500,000.00	-	



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3	Domestic Leased Line (DLL)											
	i. Manila	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	
	ii. Cebu	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	645,120.00	645,120.00	-	
	ii. Davao	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	712,320.00	712,320.00	-	
3	PhilPost	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	234,000.00	234,000.00	-	
4	Courier Services	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	780,000.00	780,000.00	-	
J. Taxes, Insurance Premiums and Other Fees												
1	Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	45,000.00	45,000.00	-	Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)
2	Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	635,250.00	635,250.00	-	Insurance of IC properties including Building, furnitures, fixtures and equipment.
3	Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	261,120.00	261,120.00	-	
4	Fidelity Bond Premiums	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	348,840.00	348,840.00	-	
K. Information Technology Outlay												
1	Procurement of Various IT Equipment	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,000,000.00	-	5,000,000.00	



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L. Information Technology/System Maintenance and Other Operating Expenses (MOOE)												
1	Subscription of Office 365	ITD	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,750,000.00	3,750,000.00	-	A productivity software that allows creation and storage of files in the cloud, secure information and files.
2	USB Mouse	ITD	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	15,000.00	15,000.00		
3	USB Keyboard	ITD	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	24,000.00	24,000.00		
4	Multimedia & Web Development software	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	525,000.00	525,000.00	-	
5	Secure Sockets Layer Certificate Subscription (3 yrs for frontline services)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	100,000.00	100,000.00	-	
6	E-signature Software	IC Wide	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	Provision for Development/procurement of electronic signature software for product approval (subscription cost)
7	Actuarial Software	Actuarial	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	500,000.00	500,000.00	-	Provision for Actuarial Software (subscription cost)
8	Subscription for IBM SPSS Software with training	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	500,000.00	500,000.00		
9	Procurement of Laser Printer Consumables	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,100,000.00	2,100,000.00	-	Procurement of Laser printer consumables for IC offices/divisions
10	Video Cloud Conferencing Software	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,236,370.00	3,236,370.00	-	Provision to renew the subscription the existing Video Conference software
11	Data Center Equipment and Servers	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	750,000.00	750,000.00		
12	Routers and Switches	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,575,000.00	1,575,000.00		
13	Servers	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00		
14	Storage System (SAN & NAS)	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00		
15	UTM and Link Loader	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,300,000.00	1,300,000.00		
16	Procurement of Maintenance Agreement Support for the Existing Uninterruptible Power Supply (UPS) and Precision Airconditioning Unit (PACU)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,600,000.00	1,600,000.00		
17	Fire Supression	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	350,000.00	350,000.00		
18	Procurement of Maintenance Agreement	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,800,000.00	1,800,000.00	-	
19	Procurement of Comprehensive Maintenance	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	
20	Procurement of Comprehensive Maintenance	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,000,000.00	2,000,000.00	-	



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21	Procurement of Comprehensive Maintenance Service Agreement Support for the existing Firewall Security Appliances	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	675,000.00	675,000.00	-	Provision for Comprehensive Maintenance Support for Fortinet Firewall for two (2) years
22	Upgrade of Network End-User Activity Monitoring Software	ITD	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive maintenance agreement for three (3) years
23	Procurement of E-mail Security License	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Provision for E-mail security and preventing Malware and Phishing virus
24	Procurement of Comprehensive Maintenance Support Services for the Enhanced Licensing System (ELS), Oracle Database, Oracle Business Intelligence and Oracle Weblogic Server	Information Systems Division	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,100,000.00	4,100,000.00	-	Provision for Comprehensive Maintenance Support for the ELS, Oracle Database, OBI and Weblogic Server
25	Procurement of ORACLE Hardware and Program Technical Support Services	Information Systems Division	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,800,000.00	2,800,000.00	-	This includes ORACLE Software Update Licenses and Support
26	Procurement of Anti Virus Software	Information Systems Division	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,800,000.00	2,800,000.00	-	
27	Procurement of Data Governance Solution	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,500,000.00	3,500,000.00	-	Provision for Comprehensive maintenance agreement of Varonis for one (1) year
GRAND TOTAL									157,441,694.00	138,715,278.00	18,726,416.00	

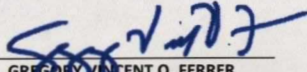
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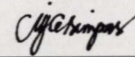
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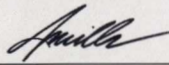
RECOMMENDING APPROVAL:

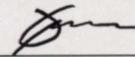
APPROVED


DISAPPROVED

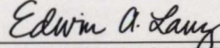

GREGORY VINCENT O. FERRER
Head, BAC Secretariat

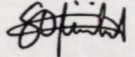

MARY JANE G. DIMPAS
Member


ATTY. ALWYN FRANZ P. VILLARUEL
Member


ATTY. JUAN PAOLO P. ROXAS
Member


DENNIS B. FUNA
Insurance Commissioner


EDWIN CORNELIUS A. LAUZ
BAC Vice Chairperson


ARTURO S. TRINIDAD II
BAC Chairperson

Date : **29 September 2021**