

Code (PAP)	Procurement Project	PMB / End-use	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	All C (PAP)			Contract Cost (PAP)			Date of Receipt of Evaluation					Remarks (Explaining changes from the PAP)						
					Pre-bid Conference	Award Post of B	Pre-bid Conf	Eligibility Check	Sub/pen of B	B is Evaluation	Post Eval	B is of SAC Resolution Reconstituting Award	Notice of Award	Contract Signing		Notice to Proceed	B delivery/ Completion	Inspection & Acceptance	Total	MO 9E	CO	Total	MO 9E	CO	List of invited bidders	Pre-bid Conf		Eligibility Check	Sub/pen of B	B is Evaluation	Post Eval	B delivery/ Completion (If applicable)	
IT/System MOOE	Procurement of Comprehensive Maintenance Service Agreement Support for the existing Fire all Security Appliances	Information and Technology Division (ITD)	NO	NP-53.9 - Small Value Procurement	N/A	12-Apr-21	N/A	16-Apr-21	16-Apr-21	16-Apr-21	N/A	29-Apr-21	03-May-21	03-May-21	04-May-21	07-May-21	14-May-21	GoP	650,000.00	650,000.00	N/A	608,000.00	608,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT/System MOOE	Procurement of Subscription Ten (10) Host Video Cloud Conferencing Software	ITD	NO	NP-53.9 - Small Value Procurement	N/A	30-Mar-21	N/A	06-Apr-21	05-Apr-21	05-Apr-21	N/A	29-Apr-21	04-May-21	05-May-21	06-May-21	14-May-21	21-May-21	GoP	115,000.00	115,000.00	N/A	111,888.00	111,888.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Repairs and Maintenance	One (1) Year Termites/Pesticides Treatment	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Apr-21	N/A	23-Apr-21	23-Apr-21	23-Apr-21	N/A	07-Jun-21	10-Jun-21	10-Jun-21	15-Jun-21	Every 2nd week of each month (Weekend) within the period of the contract agreement	N/A	GoP	165,000.00	165,000.00	N/A	144,960.00	144,960.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Communications	Courier Services, Postage and Deliveries	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	23-Apr-21	N/A	28-Apr-21	28-Apr-21	28-Apr-21	N/A	15-Jun-21	15-Jun-21	15-Jun-21	18-Jun-21	Pick-up the documents/mail shipments between 10AM to 11AM, Mondays to Fridays except for Holidays, and deliveries shall not be later than immediately the next day after pick up	N/A	GoP	600,000.00	600,000.00	N/A	585,415.00	585,415.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT/System MOOE	Procurement and Renewal of Subscription Five (5) host Video Cloud Conferencing Software (Subscription of Additional Five (5) Host Licenses and Resubscription of Five (5) Existing Host Licenses for Video Cloud Conferencing Software)	ITD	NO	NP-53.9 - Small Value Procurement	N/A	02-Jun-21	N/A	07-Jun-21	07-Jun-21	07-Jun-21	N/A	15-Jun-21	15-Jun-21	16-Jun-21	17-Jun-21	19-Jun-21	25-Jun-21	GoP	360,000.00	360,000.00	N/A	338,000.00	338,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MOE	Printing of the 2018 IC Annual Report	Statistics and Research Division	NO	NP-53.9 - Small Value Procurement	N/A	03-Jun-21	N/A	07-Jun-21	07-Jun-21	07-Jun-21	N/A	28-Jun-21	30-Jun-21	30-Jun-21	01-Jul-21	Within ten (10) Working days upon approval of the sample	Within ten (10) Working days upon approval of the sample	GoP	100,000.00	100,000.00	N/A	60,000.00	60,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MOE	Memorabilia/Souvenir for the 2020 Loyalty Incentive Awardees (IC PRAISE)	Human Resource Division	NO	NP-53.9 - Small Value Procurement	N/A	06-May-21	N/A	12-May-21	12-May-21	12-May-21	N/A	28-Jun-21	28-Jun-21	for issuance	for issuance	within 10 days from receipt of NTP	subject to the date of delivery	GoP	435,000.00	435,000.00	N/A	435,000.00	435,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT/System MOOE	Procurement of Cloud-Based Multimedia Editing Tool and Web Development Software as Subscription	ITD	NO	NP-53.9 - Small Value Procurement	N/A	17-Jun-21	N/A	21-Jun-21	21-Jun-21	21-Jun-21	N/A	18-Jun-21	21-Jun-21	21-Jun-21	22-Jun-21	25-Jun-21	30-Jun-21	GoP	580,000.00	580,000.00	N/A	574,000.00	574,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of Procurement Activities																			15,205,508.90														
Total Contract Price of Procurement Activities Conducted																						11,886,332.98											
Total Savings (Total Allotted Budget - Total Contract Price)																						3,518,175.54											

Code (PSP)	Procurement Project	PRG End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PSP)			Contract Cost (PSP)			Line of Budget Category	Date of Receipt of Invoicing					Remarks (Explaining change from the APP)
					Pre-Fin Contract	Approval of ID	Project Cost	Eligible Cost	Subtype of Bid	Bid Evaluation	Pre Qual	Size of BAC Registration Requiring Award	Notice of Award	Contract Signing	Bidder in Process	Delivery Completion	Inspection & Acceptance		Total	BOGE	CO	Total	BOGE	CO		Pre-Bid Cost	Eligible Cost	Subtype of Bid	Bid Evaluation	Pre Qual	
ON-GOING PROCUREMENT ACTIVITIES																															
NA																															
Year Allocated Budget of On-going Procurement Activities																															

Prepared by:

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 2021 BAC Secretariat

Recommended for Approval by:

 Arturo S. Trinidad II
 2021 BAC Chairperson

APPROVED:

 Dennis V. Luna
 Insurance Commissioner/Head of the Procuring Entity