

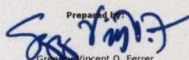
ANNEX B

Insurance Commission Procurement Monitoring Report as of 31 December 2021


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers					Remarks (Explaining changes from the APP)							
					Pre-Proc Conference	Advised of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																		
Repairs and Maintenance/Utility Services	Preventive Maintenance of Fire Alarm System of IC	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	04-Oct-21	N/A	13-Oct-21	13-Oct-21	13-Oct-21	N/A	13-Dec-21	17-Dec-21	20-Dec-21	20-Dec-21	Five (5) working days upon receipt of Notice to Proceed (NTP)	N/A	GoP	73,000.00	73,000.00	0.00	73,000.00	73,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Other MOE	Services of a Third-Party Certifying Body for Quality Management System (QMS) Recertification of IC	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	N/A	12-Oct-21	N/A	18-Oct-21	18-Oct-21	18-Oct-21	N/A	12-Nov-21	17-Nov-21	17-Nov-21	23-Nov-21	Within 30 working days upon receipt of NTP and Signing of Contract	N/A	GoP	540,000.00	540,000.00	0.00	453,868.80	453,868.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	MYOA		
IT/System MOE	Renewal of Secure Sockets Layer (SSL) certificate	ITD	NO	NP-53.9 - Small Value Procurement	N/A	21-Sep-21	N/A	27-Sep-21	27-Sep-21	27-Sep-21	N/A	18-Oct-21	18-Oct-21	18-Oct-21	19-Oct-21	Five (5) working days upon receipt of Notice to Proceed (NTP)	N/A	GoP	100,000.00	100,000.00	0.00	52,304.45	52,304.45	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Other MOE	Non Destruction Test of Weld Connections of the Existing Parking Shed at the Insurance Commission (IC)	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	25-Nov-21	N/A	02-Dec-21	02-Dec-21	02-Dec-21	N/A	23-Dec-21	27-Dec-21	27-Dec-21	27-Dec-21	Fifteen (15) working days upon receipt of Notice to Proceed (NTP)	N/A	GoP	133,000.00	133,000.00	0.00	132,000.00	132,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
IT/System MOE	Procurement of Comprehensive Maintenance Support Services for the Enhanced Licensing System (ELS), Oracle Database, Oracle Business Intelligence and Oracle Weblogic Server	ITD	NO	Competitive Bidding	20-Oct-21	22-Oct-21	03-Nov-21	16-Nov-21	16-Nov-21	16-Nov-21	07-Dec-21	22-Dec-21	24-Dec-21	24-Dec-21	24-Dec-21	Upon receipt of the NTP	N/A	GoP	4,100,000.00	4,100,000.00	0.00	4,090,000.00	4,090,000.00	0.00	(1)Philippine Chamber of Commerce and Industry; (2)Commission on Audit; (3) Procurement Watch, Inc. and (4) University of Sto. Tomas Research Cluster on Culture, Educational and Social Issues	27-Oct-21	N/A	N/A	N/A	N/A	06-Dec-21	N/A		
IT/System MOE	Procurement of Comprehensive Maintenance Service Agreement Support for the existing UPS and PACU of the Insurance Commission	ITD	NO	Competitive Bidding	22-Oct-21	22-Oct-21	03-Nov-21	16-Nov-21	16-Nov-21	16-Nov-21	10-Dec-21	22-Dec-21	23-Dec-21	23-Dec-21	23-Dec-21	Fifteen (15) days upon receipt of Notice to Proceed (NTP)	N/A	GoP	1,600,000.00	1,600,000.00	0.00	1,596,980.00	1,596,980.00	0.00	(1)Philippine Chamber of Commerce and Industry; (2)Commission on Audit; (3) Procurement Watch, Inc. and (4) University of Sto. Tomas Research Cluster on Culture, Educational and Social Issues	27-Oct-21	N/A	N/A	N/A	N/A	06-Dec-21	N/A		
Communications	Internet Service for Primary Dedicated Internet Connection	ITD	NO	Competitive Bidding	25-Oct-21	28-Oct-21	05-Nov-21	18-Nov-21	18-Nov-21	18-Nov-21	27-Dec-21	29-Dec-21	29-Dec-21	31-Dec-21	Jan-22	Within 30 calendar days upon receipt of NTP	N/A	GoP	2,290,000.00	2,250,000.00	0.00	1,260,540.00	1,260,540.00	0.00	(1)Philippine Chamber of Commerce and Industry; (2)Commission on Audit; (3) Procurement Watch, Inc. and (4) University of Sto. Tomas Research Cluster on Culture, Educational and Social Issues	02-Nov-21	N/A	N/A	N/A	N/A	24-Dec-21	N/A		
Communications	Internet Service for Secondary Dedicated Internet Connection	ITD	NO	Competitive Bidding	25-Oct-21	28-Oct-21	05-Nov-21	18-Nov-21	18-Nov-21	18-Nov-21	10-Dec-21	11-Dec-21	11-Dec-21	11-Dec-21	12-Dec-21	Within 30 calendar days upon receipt of NTP	N/A	GoP	1,490,000.00	1,490,000.00	0.00	537,600.00	537,600.00	0.00	(1)Philippine Chamber of Commerce and Industry; (2)Commission on Audit; (3) Procurement Watch, Inc. and (4) University of Sto. Tomas Research Cluster on Culture, Educational and Social Issues	02-Nov-21	N/A	N/A	N/A	N/A	06-Dec-21	N/A		
Capital Outlay	Supply, Delivery, Installation and Configuration of Application Delivery Controller of the Insurance Commission	ITD	NO	Competitive Bidding	27-Oct-21	29-Oct-21	08-Nov-21	22-Nov-21	22-Nov-21	22-Nov-21	10/12/2021	22-Dec-21	23-Dec-21	28-Dec-21	28-Dec-21	Within 90 calendar days upon receipt of NTP	N/A	GoP	20,000,000.00	N/A	20,000,000.00	19,768,000.00	0.00	19,768,000.00	19,768,000.00	0.00	(1)Philippine Chamber of Commerce and Industry; (2)Commission on Audit; (3) Procurement Watch, Inc. and (4) University of Sto. Tomas Research Cluster on Culture, Educational and Social Issues	02-Nov-21	N/A	N/A	N/A	N/A	06-Dec-21	N/A
Repairs and Maintenance/Utility Services	(1) Preventive Maintenance of Elevated Water and Cistern Tanks (2) Repairing of Interior (Water and Cistern Tanks)	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-21	N/A	29-Nov-21	29-Nov-21	29-Nov-21	N/A	23-Dec-21	24-Dec-21	27-Dec-21	27-Dec-21	Within 15 days upon receipt of NTP	N/A	GoP	220,000.00	220,000.00	0.00	219,000.00	219,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Advertising/Subscription	Procurement of Electronic Signature Solution with 1-Year Subscription Period for the Insurance Commission	Actuarial and Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	24-Nov-21	N/A	29-Nov-21	29-Nov-21	29-Nov-21	N/A	23-Dec-21	23-Dec-21	23-Dec-21	23-Dec-21	Within 5 days upon receipt of NTP	N/A	GoP	605,000.00	605,000.00	0.00	573,263.88	573,263.88	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Advertising/Subscription	Procurement of Newspaper Space for the One-Time Publication of the 2021 Insurance Consciousness Month	Administrative Division	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-21	19-Oct-21	19-Oct-21	19-Oct-21	Upon receipt of the NTP	N/A	GoP	251,596.80	251,596.80	0.00	251,596.80	251,596.80	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Advertising/Subscription	Publication of Insurance Memorandum Circular 2021-01 or Revised Rules of Procedure Governing Administrative Cases Before the Insurance Commission	Administrative Division	NO	NP-53.6 - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-21	29-Dec-21	29-Dec-21	29-Dec-21	Upon receipt of the NTP	N/A	GoP	73,382.40	73,382.40	0.00	73,382.40	73,382.40	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
<b>Total Allotted Budget of Procurement Activities</b>																		31,475,979.20			29,081,536.33													
<b>Total Contract Price of Procurement Activities Conducted</b>																					2,394,442.87													
<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>																					2,394,442.87													



Code (PAP)	Procurement Project	PMS Bidder	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (PAP)		Contract Cost (PAP)		List of Invited Observers	Date of Receipt of Invitation				Remarks (Additional changes from the APP)							
					Pre-Proc Conference	Ad/Post of IB	Prebid Cost	Eligibility Check	End/Type of Bids	Bid Evaluation	Post Qual	Start of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds		Total MOOE	CO	Total MOOE	CO		Prebid Cost	Eligibility Check	Bids	Bid Evaluation	Post Qual	Delivery/Completion (if applicable)	
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																															
Capital Outlay	Supply Delivery and Installation/Commissioning of Four (4) Brand New Air-Conditioning Units (ACUs) for certain division at the Insurance Commission (IC) Main Office in Manila with provision for dismantling of existing ACUs for replacement	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	23-Oct-21	N/A	28-Oct-21	28-Oct-21	28-Oct-21	N/A	23-Dec-21	24-Dec-21	24-Dec-21	24-Dec-21	Seven (7) working days upon receipt of Notice to Proceed (NTP)	N/A	GoP	715,000.00	0.00	715,000.00	708,492.80	0.00	708,492.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A
IT/System MOE	Procurement of Laser Printer Consumables Lot 1	ITD	NO	Competitive Bidding	20-Oct-21	23-Oct-21	03-Nov-21	18-Nov-21	18-Nov-21	16-Nov-21	12-Dec-21	29-Dec-21	28-Dec-21	31-Dec-21	03-Jan-22	1st Batch - Within 30 calendar days upon receipt of NTP 2nd Batch - Within 60 calendar days after the 1st batch	N/A	GoP	1,450,000.00	1,450,000.00	0.00	1,376,040.00	1,376,040.00	0.00	(1) Philippine Chamber of Commerce and Industry, (2) Commission on Audit, (3) Procurement Watch, Inc., and (4) University of Sto. Tomas Research Cluster on Culture, Education and Social Issues	27-Oct-21	N/A	N/A	N/A	06-Dec-21	N/A
IT/System MOE	Procurement of Laser Printer Consumables Lot 2	ITD	NO	Competitive Bidding	20-Oct-21	23-Oct-21	03-Nov-21	18-Nov-21	18-Nov-21	16-Nov-21	12-Dec-21	29-Dec-21	28-Dec-21	31-Dec-21	03-Jan-22	1st Batch - Within 30 calendar days upon receipt of NTP 2nd Batch - Within 60 calendar days after the 1st batch	N/A	GoP	750,000.00	750,000.00	0.00	696,540.00	696,540.00	0.00	(1) Philippine Chamber of Commerce and Industry, (2) Commission on Audit, (3) Procurement Watch, Inc., and (4) University of Sto. Tomas Research Cluster on Culture, Education and Social Issues	27-Oct-21	N/A	N/A	N/A	06-Dec-21	N/A
Other MOE	Printing of 2022 Institutional Calendar	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	N/A	19-Nov-21	N/A	24-Nov-21	24-Nov-21	24-Nov-21	N/A	09-Dec-21	13-Dec-21	13-Dec-21	16-Dec-21	Within 10 working days upon approval of mock-up/sample	23-Dec-21	GoP	132,000.00	132,000.00	0.00	107,800.00	107,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOE	Printing of the 2019 IC Annual Report	Statistics and Research Division	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-21	N/A	17-Dec-21	17-Dec-21	17-Dec-21	N/A	27-Dec-21	28-Dec-21	28-Dec-21	28-Dec-21	Within 10 working days upon IC's final approval of the submitted Annual Report proof	N/A	GoP	110,000.00	110,000.00	0.00	69,000.00	69,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	
Capital Outlay	Procurement of Various Information Technology (IT) Equipment	ITD	NO	NP-53.9 - Small Value Procurement	N/A	24-Dec-21	N/A	28-Dec-21	28-Dec-21	28-Dec-21	N/A	29-Dec-21	29-Dec-21	31-Dec-21	31-Dec-21	Within 45 days upon receipt of NTP.	N/A	GoP	995,000.00	N/A	995,000.00	994,999.85	0.00	994,999.85	N/A	N/A	N/A	N/A	N/A	N/A	
Capital Outlay	Supply, Delivery and Installation of Modular Partitions, Furniture and Fixture at the Insurance Commission	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	14-Dec-21	N/A	20-Dec-21	20-Dec-21	20-Dec-21	N/A	29-Dec-21	29-Dec-21	31-Dec-21	31-Dec-21	Within 7 calendar days upon receipt of NTP	N/A	GoP	300,000.00	N/A	300,000.00	244,891.22	0.00	244,891.22	N/A	N/A	N/A	N/A	N/A	N/A	
Capital Outlay	Supply Delivery and installation of Mobile File Compactor at the Insurance Commission	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	22-Oct-21	N/A	28-Oct-21	28-Oct-21	28-Oct-21	N/A	28-Dec-21	29-Dec-21	29-Dec-21	29-Dec-21	Sixty (60) calendar days upon receipt of NTP.	N/A	GoP	1,000,000.00	0.00	1,000,000.00	548,000.00	0.00	548,000.00	N/A	N/A	N/A	N/A	N/A	N/A	
<b>Total Allotted Budget of On-going Procurement Activities</b>																		5,452,000.00													

Prepared by:  
  
 Vincent O. Ferrer  
 2021 BAC Secretariat

Recommended for Approval by:  
  
 Arturo S. Trinidad II  
 2021 BAC Chairperson

APPROVED:  
  
 Dennis B. Funa  
 Insurance Commissioner/Head of the Procuring Entity