



Department of Finance
Insurance Commission
2023 Indicative Annual Procurement Plan

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. Janitorial and Security Services												
1	Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	9,026,908.55	9,026,908.55	-	
2	Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	11,786,005.00	11,786,005.00	-	
B. Lease of Office Space and Equipment												
1	Lease of Network Laser Printers	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,100,000.00	2,100,000.00		
2	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	544,500.00	544,500.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
3	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,226,896.10	2,226,896.10	-	
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,149,200.00	1,149,200.00	-	
C. Various Property, Plant and Equipment												
1 Office Equipment												
1.1 IC MANILA OFFICE												
	i. Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	194,326.00	194,326.00		Provision for replacement of old and defective office furnitures and fixtures
	ii. Heavy Duty Shredder	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	529,100.00		529,100.00	
	iii. Construction of Waiting Shed/Canopy	Admin	Competitive Bidding	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,288,240.00		4,288,240.00	
	iv. Extension of Concrete Fence Wall at the Open	Admin	Competitive Bidding	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,238,933.00		1,238,933.00	
	v. Mobile Pedestal Cabinets (3-drawers)	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	384,450.00		384,450.00	
	vi. Fold-up Tables for Function Rooms	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	338,800.00		338,800.00	
	vii. Outdoor Lighting System	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	450,000.00		450,000.00	
D. Supplies and Materials												
1	Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	150,000.00	150,000.00	-	
2	Mineral Drinking Water	Admin	NP-52 - Shopping	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	72,600.00	72,600.00	-	Supply and Delivery of Drinking water with
3	Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,058,338.25	4,058,338.25	-	
4	Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,552,499.60	4,552,499.60	-	
E. Other Maintenance and Operating Expenses												
1	Strengthening Week (Anniversary) for 2023	Steering Committee	NP-53.9 - Small Value Procurement	Jan-Feb 2023	N/A	Jan-Feb 2023	Jan-Feb 2023	SF 151	3,480,000.00	3,480,000.00	-	
2	Functional Group Planning and Budgeting Activity (FGPBA)	FG Heads / Dep Comms	NP-53.9 - Small Value Procurement	May 2023	N/A	May 2023	June 2023	SF 151	6,000,000.00	6,000,000.00	-	
3	Year End Assessment Program	Steering Committee	NP-53.9 - Small Value Procurement	October 2023	N/A	November 2023	November 2023	SF 152	4,800,000.00	4,800,000.00		
4	Strategic Planning Workshop for 2023	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,300,000.00	1,300,000.00	-	Lease of Venue to include accommodations, logistics, foods, transportation, contingency and incidental expenses
5	Printing of Annual Report	SRD	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	SF 151	100,000.00	100,000.00	-	Printing of 2021 Annual Report
6	Printing of USBs for Annual Report	SRD	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	SF 151	450,000.00	450,000.00	-	USBs for 2021 Annual Report
7	Printing of 2024 Institutional Calendar	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	132,000.00	132,000.00	-	2024 Calendar
8	Services of Third Party Certifying Body for ISO	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	162,000.00	162,000.00	-	ISO Certifying Body
9	Consultancy Services for the Public Service Continuity Planning	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	160,000.00	160,000.00	-	
10	Facilitator for FGPBA and SPW	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,054,991.17	1,054,991.17	-	
11	Solidarity Day	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,240,500.00	4,240,500.00	-	
12	AITRI-Toronto Centre Program Hosting	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,133,400.84	1,133,400.84	-	
13	Retirement Ceremonies (IC Service/Lingkod Award)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	621,600.00	621,600.00	-	

14	PRAISE Memorabilia/Souvenir for Loyalty Incentive Awardees	HRD	NP-53.9 - Small Value	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	915,000.00	915,000.00	-	
15	PRAISE Awardees (Plaques)	HRD	NP-53.9 - Small Value	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	42,744.24	42,744.24	-	
16	Purchase of Accountable Forms	Admin	Agency to Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,165,900.00	2,165,900.00	-	
F. Health and Wellness												
1	Influenza Vaccination	HRD	NP-53.9 - Small Value	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	226,160.00	226,160.00	-	
2	Vitamin C Supplements	HRD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,341,411.50	1,341,411.50	-	
3	Comprehensive Mobile Annual Physical Exam	HRD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	5,259,845.53	5,259,845.53	-	
4	Mandatory Drug Testing	HRD	NP-53.9 - Small Value	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	85,375.40	85,375.40	-	
G. Repairs and Maintenance/Utility Services												
1	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	751,300.00	751,300.00	-	Provision to maintain the IC Office Building
2	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	550,000.00	550,000.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
3	Disinfection and Sanitation of Office Premises	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,003,200.00	1,003,200.00	-	Provision for Disinfection and Sanitation of Office Premises
4	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,922,085.00	1,922,085.00	-	Provision for all IC vehicles
5	Electrification, Power and Energy Structure	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	605,000.00	605,000.00	-	Provision to maintain the IC Office Building
6	Repairs and Maintenance of Office Equipment	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	301,720.00	301,720.00	-	Provision to maintain the IC Office Building
7	Repairs and Maintenance of Furnitures and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	213,758.00	213,758.00	-	Provision to maintain the IC Office Building
8	Repairs and Maintenance - Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,614,112.50	1,614,112.50	-	Repairs and Maintenance of IC Vehicles
9	Preventive Maintenance of Fire Alarm System of IC	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	94,833.75	94,833.75	-	Provision for the maintance of installed fire alarm system of IC
10	Termite Pest Control	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	199,650.00	199,650.00	-	Provision for the termite pest control of IC.
11	Preventive Maintenance of Automatic Sliding Door	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	66,550.00	66,550.00	-	
12	Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	676,000.00	676,000.00	-	Provision for Preventive Maintenance of seventy one (71) units ACU of IC
13	Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP- Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	73,205.00	73,205.00	-	Provision to maintain the Water tank and Cistern
14	Preventive Maintenance of Drinking Fountain and Reverse Osmosis	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	133,100.00	133,100.00	-	Provision for the repair and maintenance of Water fountain
15	Repairs and Maintenance Other PPE	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	266,200.00	266,200.00	-	
16	Repairs and Maintenance IC Office Building	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,818,146.00	1,818,146.00	-	Provision for repairs and maintenance of the IC Main Office building
H. Utilities												
1	Water Expenses	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	January 2023	N/A	January 2023	January 2023	SF 151	1,210,000.00	1,210,000.00	-	IC Head Office and District Offices water supply
2	Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	January 2023	N/A	January 2023	January 2023	SF 151	9,317,000.00	9,317,000.00	-	IC Head and District Offices power supply
I. Advertising / Subscription												
1	Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	605,000.00	605,000.00	-	Publication requirements of various IC offices
2	Books, e-Books	OCOM	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	150,000.00	150,000.00	-	

3	Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	SF 151	60,000.00	60,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
4	Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	January 2023	N/A	January 2023	January 2023	SF 151	830,142.89	830,142.89	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
5	Subscription to Bloomberg	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	1,775,000.00	1,775,000.00	-	Provision for renewal of Subscription
6	Subscription to National Registry of Scripless Securities (NRoSS)	TSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	60,000.00	60,000.00	-	Provision for connection fee of NRoSS from Bureau of Treasury (BTr)
7	Asia Insurance Review Datahub	SRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	102,600.00	102,600.00	-	
8	Statista Subscription	SRD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January 2023	N/A	January 2023	January 2023	SF 151	37,524.00	37,524.00	-	
10	Talent Acquisition Tool	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	514,000.00	514,000.00		
11	Publication at UP-ONAR	Admin	Agency to Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,840.00	4,840.00		
J. Communications												
1 Telecommunications Services												
i.	Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,815,000.00	1,815,000.00	-	IC Head Office and District Offices telephone requirements
ii.	Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	5,340,000.00	5,340,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers
2 Internet Services												
i.	Primary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,265,400.00	1,265,400.00	-	Provision for Primary Internet Gateway
ii.	Secondary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,270,000.00	1,270,000.00	-	Provision for Secondary Internet Gateway

	iii. Subscription to Cloud Services (Backup and Disaster Recovery Plan)	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	12,000,000.00	12,000,000.00	-	Provision for Public and Private Cloud Services
	iv. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,500,000.00	2,500,000.00	-	
3	Domestic Leased Line (DLL)											
	i. Cebu	ITD	Direct Contracting	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	645,120.00	645,120.00	-	
	ii. Davao	ITD	Direct Contracting	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	712,320.00	712,320.00	-	
4	PhilPost	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	217,800.00	217,800.00	-	
5	Courier Services	Admin	NP-53.9 - Small Value	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	726,000.00	726,000.00	-	
K. Taxes, Insurance Premiums and Other Fees												
1	Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	261,120.00	261,120.00	-	
2	Fidelity Bond Premiums	Admin	NP-53.5 Agency-to-	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	348,840.00	348,840.00	-	
3	Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	49,500.00	49,500.00	-	Registration and Insurance coverage of IC
4	Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	698,775.00	698,775.00	-	Insurance of IC properties including
L. Capital Outlay												
1	Procurement of Various Information Technology Equipment	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	5,000,000.00	-	5,000,000.00	
2	Supply, Delivery, Installation, Commissioning and Configuration of Next-Generation Firewall Appliances	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	5,832,000.00	-	5,832,000.00	
M. Information Technology/System Maintenance and Other Operating Expenses (MOOE)												
1	Subscription of Office 365	ITD	NP-53.5 Agency-to-Agency	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,850,000.00	4,850,000.00	-	A productivity software that allows creation and storage of files in the cloud, secure information and files.
2	Lease of Various Information and Communication Technology Equipment	ITD	Competitive Bidding	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	8,500,000.00	8,500,000.00	-	Provision for leasing ICT equipment (e.g. Network Printers, Access Point, Notebook Computers, etc.)
3	ICT Office Supplies	ITD	NP-52 - Shopping	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	39,000.00	39,000.00	-	
4	Subscription to Multimedia and Web Development Software	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	650,000.00	650,000.00	-	
5	Procurement of Secure Sockets Layer Certificate Subscription	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	100,000.00	100,000.00	-	
6	Procurement of Additional E-signature Solutions	IC Wide	Competitive Bidding	4Q 2022	4Q 2022	4Q 2022	4Q 2022	SF 151	850,000.00	850,000.00	-	Provision for Development/procurement of electronic signature software for product approval (subscription cost)
7	Procurement of Laser Printer Consumables	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,100,000.00	2,100,000.00	-	Procurement of Laser printer consumables
8	Subscription of Ten (10) Hosts Video Conferencing Software (Webex)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	450,000.00	450,000.00	-	Provision to renew the subscription the existing Video Conference software
9	Subscription of Ten (10) Hosts Video Conferencing Software (Zoom)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	120,000.00	120,000.00	-	Provision to renew the subscription the existing Video Conference software
10	Procurement of Maintenance Service Agreement of Data Center Equipment and Servers	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	4,500,000.00	4,500,000.00	-	
11	Procurement of Back-up Software	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,500,000.00	1,500,000.00	-	
12	Upgrade of Network End-User Activity Monitoring Software	ITD	Direct Contracting	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive maintenance
13	Procurement of E-mail Security License	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	1,500,000.00	1,500,000.00	-	Provision for E-mail security and preventing
14	Procurement of Comprehensive Maintenance Support Services for the Enhanced Licensing System (ELS), Oracle Database, Oracle Business Intelligence and Oracle Weblogic Server	Information Systems Division	Competitive Bidding	4Q 2022	4Q 2022	4Q 2022	4Q 2022	SF 151	4,100,000.00	4,100,000.00	-	Provision for Comprehensive Maintenance Support for the ELS, Oracle Database, OBI and Weblogic Server
15	Procurement of ORACLE Hardware and Program Technical Support Services	Information Systems Division	Direct Contracting	Jan - Dec 2023	N/A	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,800,000.00	2,800,000.00	-	This includes ORACLE Software Update Licenses and Support
16	Procurement of Data Governance Solution	ITD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	3,500,000.00	3,500,000.00	-	Provision for Comprehensive maintenance agreement of Data Governance

17	Shared Cyberdefense System of the Insurance Cluster	ITD/ISysD	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	11,340,000.00	11,340,000.00	-	
18	API Security Maintenance for IC	ITD/ISysD	Competitive Bidding	4Q 2022	4Q 2022	4Q 2022	4Q 2022	SF 151	2,000,000.00	2,000,000.00	-	Subscription for the Security Maintenance of the Application Programming Interface (API)
19	Subscription to Online Cybersecurity Tools and Resources	Information Systems Division	Competitive Bidding	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	Jan - Dec 2023	SF 151	2,000,000.00	2,000,000.00		
GRAND TOTAL									192,797,567.32	174,736,044.32	18,061,523.00	

192,797,567.32

PREPARED BY:


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APPROVED
 DISAPPROVED


 DENNIS B. FUNA
 Insurance Commissioner

Date : 29 September 2022