



HMO INDUSTRY PERFORMANCE			
as of 31 March 2022			
<i>(Based on Submitted Unaudited Interim Financial Statements)</i>			
Health Maintenance Organizations	2022	2021	% Increase /(Decrease)
1 Total Number of Companies	30^{1/}	30^{2/}	
	<i>(in Million Pesos)</i>		
2 . Total Assets	69,621.7	66,556.8	4.60
3 . Total Liabilities	53,564.4	51,421.8	4.17
4 . Total Equity	16,057.28	15,135.03	6.09
5 . Total Capital Stock	4,503.8	2,914.3	54.54
6 . Total Invested Assets³	26,250.2	26,611.1	(1.36)
7 . Total Revenues	13,877.4	12,788.1	8.52
Total Membership/Enrolees/ASO⁴ Fees	13,641.1	12,541.5	8.77
8 . Total Healthcare Benefits and Claims	9,478.8	7,742.5	22.43
9 . Total Net Income	863.99	1,559.9	(44.61)

1/ Aggregate Figures are based on Interim Financial Statements submitted by the HMO companies (28 licensed, 1 license in process & 1 servicing)

2/ Includes 29 licensed companies and 1 license in process

3/ Includes Cash Equivalent, Financial Assets at FPVL, Financial Assets Designated at FPVL, Available for Sale Financial Assets, Held to Maturity Investments, Loans and Receivables, Investments in Subsidiaries, Associates and Joint Ventures, and Investment Property

4/ ASO = Administrative Service Only Fees

Prepared date: 28 July 2022

HMO Statistics (First Quarter 2022)

Based on Unaudited Interim Financial Statements

Name of Company	Assets	Invested Assets	Liabilities	Equities	Capital Stock	Revenues	Membership/ Enrollees/ Administrative Service Only (ASO) Fees	Expenses	Healthcare Benefits and Claims	Net Income	License Status
1 Asalus Corporation (Intellicare)	17,443,593,537	3,320,840,417	13,364,121,174	4,079,472,363	500,000,000	3,611,353,775	3,577,014,789	3,291,979,256	2,420,619,872	319,374,519	Active
2 Asian Care Health Systems, Inc.	81,206,529	8,582,169	34,515,832	46,690,698	25,000,000	20,736,039	20,728,173	19,760,510	15,444,053	975,529	Active
3 Avega Managed Care, Inc.	1,492,080,595	114,105,347	1,072,700,914	419,379,681	148,000,000	151,743,465	195,354,435	125,538,350	24,637,481	26,205,116	Active
4 CareHealth Plus Systems International	1,243,410,812	161,103,235	1,177,449,974	65,960,837	47,112,575	69,030,985	69,557,707	67,361,933	28,375,595	1,669,053	Active
5 Carewell Health Systems, Inc.	44,733,431	11,218,153	10,580,519	34,152,912	17,500,000	7,882,255	7,875,989	7,689,891	3,287,162	192,363	Active
6 Caritas Health Shield, Inc.	9,649,968,706	8,103,391,595	9,222,157,563	427,811,143	30,000,000	229,133,204	254,074,828	211,982,173	28,266,217	17,151,032	In process
7 Cooperative Health Management Federation	434,960,765	155,061,362	155,523,615	279,437,150	100,000,000	55,857,936	54,316,470	50,931,610	33,010,398	4,926,326	Active
8 Dynamic Care Corporation	20,990,659	450,500	1,143,300	19,847,359	10,000,000	6,454,400	6,454,400	5,800,954	3,471,865	653,446	Active
9 Eastwest HealthCare, Inc.	682,331,282	350,681,158	462,465,151	219,866,131	50,000,000	212,702,034	197,618,786	142,433,653	126,655,945	70,268,381	Active
10 Forticare Health Systems International, Inc.	115,306,787	-	23,812,822	91,493,965	103,900,000	25,602	-	2,054,703	-	(2,029,101)	Servicing
11 Getwell Health Systems, Inc.	130,181,732	10,532,095	53,509,632	76,672,099	50,000,000	51,753,920	51,753,920	47,438,863	14,141,176	4,315,057	Active
12 Health Care & Development Corporation of the Philippines	39,795,726	23,863,903	15,262,061	24,533,665	10,000,000	3,290,147	3,246,397	4,371,628	2,266,044	(1,081,482)	Active
13 Health Delivery System, Inc.	1,147,496,767	642,104,500	868,144,509	279,352,258	300,000,000	40,450,156	11,540,196	14,754,700	1,462,274	25,695,456	Active
14 Health Maintenance, Inc.	619,343,360	566,186,305	232,672,369	386,670,991	150,000,000	227,366,773	224,684,452	169,025,949	107,689,881	58,340,824	Active
15 Health Plan Phils., Inc.	58,702,144	22,699,154	17,632,063	41,070,081	13,000,000	59,894,227	59,837,981	56,641,716	39,915,184	3,252,512	Active
16 IMS Wellth Care, Inc.	57,743,712	21,502,129	30,906,080	26,837,632	20,595,000	10,594,497	11,418,104	10,314,946	4,101,751	279,551	Active
17 Insular Health Care, Incorporated	1,632,052,634	552,871,251	1,088,595,408	543,457,225	68,000,000	286,529,973	110,400,125	264,995,100	184,296,905	21,534,873	Active
18 Kaiser International Healthgroup, Inc.	1,688,592,059	1,353,009,491	1,623,952,878	64,639,180	53,240,000	107,013,501	106,151,347	104,026,911	46,887,969	2,986,590	Active
19 Life & Health HMP, Inc.	319,330,117	52,951,664	212,153,490	107,176,627	60,502,500	105,691,070	103,375,327	98,402,136	67,482,863	7,288,934	Active
20 Maxicare HealthCare Corporation	17,424,278,921	4,174,821,897	14,778,158,941	2,646,119,981	987,882,400	4,907,704,466	4,895,923,135	5,054,276,488	3,919,793,735	(146,572,021)	Active
21 Medicaard Philippines, Inc.	8,136,499,689	3,904,392,433	4,360,710,775	3,775,788,914	750,000,000	2,270,680,565	2,316,634,681	1,965,964,421	1,531,311,512	304,716,144	Active
22 Medicare Plus, Inc.	34,927,898	8,092,085	20,388,923	14,538,975	20,000,000	9,661,443	9,661,406	9,282,687	2,869,514	378,756	Active
23 Medocare Health Systems, Inc.	188,931,684	121,478,796	81,722,587	107,209,097	100,000,000	21,225,420	20,946,345	20,006,190	10,356,471	1,219,230	Active
24 MetroCare Health Systems, Inc.	18,424,552	12,249,618	3,628,595	14,795,958	10,000,000	5,264,632	5,254,629	4,450,324	1,963,826	814,308	Active
25 Optimum Medical & Health Care	13,303,306	3,201,000	250,564	13,052,742	10,000,000	524,259	344,250	368,229	-	156,030	Active
26 Pacific Cross Health Care, Inc.	659,289,891	65,397,045	348,826,435	310,463,456	100,000,000	96,978,077	58,194,142	69,754,747	28,610,608	27,223,330	Active
27 Philhealth Care, Inc.	3,197,101,798	1,747,682,932	2,562,868,329	634,233,469	251,000,000	704,836,537	668,434,020	678,201,749	459,937,233	26,634,787	Active
28 Stotsenberg HealthCare Systems	11,793,736	-	-	11,793,736	10,000,000	-	-	-	-	-	Active
29 Value Care Health System, Inc.	2,908,356,868	741,350,268	1,686,351,891	1,222,004,977	475,028,585	573,234,272	570,512,948	493,477,676	357,804,046	79,756,596	Active
30 Wellcare Health Maintenance, Inc.	126,980,763	368,444	54,226,023	72,754,740	33,000,000	29,781,464	29,773,933	22,116,414	14,155,832	7,665,050	Active
GRAND TOTAL	69,621,710,458	26,250,188,948	53,564,432,418	16,057,278,040	4,503,761,060	13,877,395,095	13,641,082,913	13,013,403,907	9,478,815,414	863,991,188	