

Department of Finance
Insurance Commission
2022 Annual Procurement Plan (APP)

| No | Program / Activity / Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks/Activity (Brief Description of Program/Project) |
|--|--|--|---|--|------------------|-----------------|------------------|-----------------|------------------|---------------|----|---|
| | | | | ADS/POST OF IB/REI | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| A. Janitorial and Security Services | | | | | | | | | | | | |
| 1 | Janitorial Manpower Services | Admin | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 8,206,281.00 | 8,206,281.00 | - | Janitorial Services for IC-Manila head Office, and Cebu and Davao District Offices |
| 2 | Security Manpower Services | Admin | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 10,714,550.00 | 10,714,550.00 | - | Security Services for IC-Manila head Office, and Cebu and Davao District Offices |
| B. Lease of Office Space and Equipment | | | | | | | | | | | | |
| 1 | Photocopying Machine | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 495,000.00 | 495,000.00 | - | Supply, Delivery and Installation at the OCOM and strategic IC places |
| 2 | Lease of Various Information Technology Equipment for the Insurance Commission | ITD | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 5,200,000.00 | 5,200,000.00 | - | Lease of Various IT Equipment |
| 3 | Lease of Contracts for District Offices | | | | | | | | | | | |
| | i. Cebu District Office | Admin | NP-53.10 Lease of Real Property and Venue | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,712,997.00 | 1,712,997.00 | - | Lease Contract for Office Space f the IC Cebu District Office |
| | ii. Davao District Office | Admin | NP-53.10 Lease of Real Property and Venue | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 884,000.00 | 884,000.00 | - | Lease Contract for Office Space f the IC Davao District Office |
| C. Various Property, Plant and Equipment | | | | | | | | | | | | |
| 1 | Office Equipment | | | | | | | | | | | |
| | 1.1 IC MANILA OFFICE | | | | | | | | | | | |
| | i Other Office Furniture and Fixtures | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 194,326.00 | 194,326.00 | - | Provision for replacement of old and defective office furnitures and fixtures |
| | ii. Office Chairs | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 999,000.00 | 999,000.00 | - | Procurement of Office Chairs |
| D. Supplies and Materials | | | | | | | | | | | | |
| 1 | Mineral Drinking Water | Admin | NP-52 - Shopping | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 150,000.00 | 150,000.00 | - | Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser |
| 2 | Common Use Supplies available at Procurement Service | Admin | NP-53.5 Agency-to-Agency - Thru DBM-PS | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 3,500,000.00 | 3,500,000.00 | - | Supply and Delivery, based on approved APP-CSE for CY 2022 |
| 3 | Common Use Supplies not available at Procurement Service | Admin | NP-53.9 - Small Value Procurement/ Shopping | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 2,687,000.00 | 2,687,000.00 | - | Supply and Delivery, based on approved APP-CSE for CY 2022 |
| 4 | Business Cards for IC Officials | OCOM/ODCOM | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 150,000.00 | 150,000.00 | - | Provisions for the IC Executives |
| E. Other Maintenance and Operating Expenses | | | | | | | | | | | | |
| 1 | Strengthening Week (Anniversary) for 2022 | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 3,680,000.00 | 3,680,000.00 | - | Provision for the 73rd Anniversary of IC |
| 2 | Strategic Planning Workshop for 2022 | Planning and Management Division (PMD) | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,000,000.00 | 1,000,000.00 | - | Procurement of Facilitator, Lease of Venue to include accomodations, logistics, foods and incidental expenses, and transportation |

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|----|---|--|--------------------------------------|--|------------------|-----------------|------------------|-----------------|------------------|--------------|----|---|
| | | | | ADS/POST OF IB/REI | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| 3 | Functional Group Planning and Budgeting Activity | Functional Group | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 960,000.00 | 960,000.00 | - | Procurement of Services of FGPBA Facilitator, transportation, food, logistics, accomodations, lease of venue, and incidental expenses |
| 4 | Services of a Third Party Certifying Body for Quality Management System (QMS) Recertification of IC | PMD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 162,000.00 | 162,000.00 | - | MYOA issued by DBM dated August 03, 2021 for the 3-year Contract for the recurring Services of a Third-Party Certifying Body for Quality Management System (QMS) Recertification of IC in the amount of Php540,000.00. Breakdown as follows: First Year - Php216,000.00; Second Year - Php162,000.00; Third Year - Php162,000.00. |
| 5 | AITRI-Toronto Centre Program Hosting | Human Resource Division (HRD) | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,003,000.00 | 1,003,000.00 | - | Conduct of AITRI-Toronto Centre Program Hosting |
| 6 | Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE) | HRD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 400,000.00 | 400,000.00 | - | Procurement of Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE) |
| 7 | Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE) | HRD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 915,000.00 | 915,000.00 | - | Procurement of Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE) |
| 8 | PRAISE Awardees (Plaques) | HRD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 50,000.00 | 50,000.00 | - | Procurement of Plaques for PRAISE Awardees |
| 9 | Purchase of Accountable Forms | Admin | NP-53.5 Agency-to-Agency | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,069,000.00 | 1,069,000.00 | - | Provision for printing of IC Official Receipt, checks, etc. |
| 10 | Re-Printing of the 2019 IC Annual Report | SRD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 70,000.00 | 70,000.00 | - | Re-printing of the 2019 IC Annual Report |
| 11 | Printing of the 2020 IC Annual Report | SRD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 300,000.00 | 300,000.00 | - | Printing of the 2020 IC Annual Report |
| 12 | Consultancy Services and Systems Development | IT | NP-53.7 Highly Technical Consultants | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 420,000.00 | 420,000.00 | - | Consultancy Services and Systems Development |
| 13 | Printing of the 2021 IC Annual Report | SRD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 190,000.00 | 190,000.00 | - | Provision for Printing of the 2021 IC Annual Report |
| 14 | Printing of IC calendar for 2023 | Planning and Management Division (PMD) | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 190,000.00 | 190,000.00 | - | Provision for Printing of the 2021 IC Calendar for 2023 |

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| | | | | ADS/POST OF IB/REI | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| 15 | 2022 IC Year-End Assessment (YEA) | YEA Steering Committee | NP-53.2 Emergency Cases / NP-53.5 Agency-to-Agency / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 368,000.00 | 368,000.00 | - | Procurement for the 2022 YEA Activities |
| G. Repairs and Maintenance/Utility Services | | | | | | | | | | | | |
| 1 | Supply of Petroleum, Oil and Lubricants of IC vehicles | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,747,350.00 | 1,747,350.00 | - | Provision for all IC vehicles |
| 2 | Repairs and Maintenance of Existing office and IT equipment and Fixtures | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 751,300.00 | 751,300.00 | - | Provision to maintain the IC Office Building |
| 3 | Repairs and Maintenance of Electrical Components | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 550,000.00 | 550,000.00 | - | Provision for electrical supplies (i.e electrical tape, wires, etc.) |
| 4 | Motor Vehicle | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 637,000.00 | 637,000.00 | - | Repairs and Maintenance of IC Vehicles |
| 5 | Preventive Maintenance of Fire Alarm System of IC | Admin | NP- Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 86,213.00 | 86,213.00 | - | Provision for the maintance of installed fire alarm system of IC |
| 6 | Termite Pest Control | Admin | NP- Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 434,000.00 | 434,000.00 | - | Provision for the termite pest control of IC. |
| 7 | Preventive Maintenance of Automatic Sliding Door | Admin | NP- Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 60,500.00 | 60,500.00 | - | Preventive Maintenance of Automatic Sliding Door |
| 8 | Preventive Maintenance of Aircondition Units of IC | Admin | NP- Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 520,000.00 | 520,000.00 | - | Provision for Preventive Maintenance of seventy one (71) units ACU of IC |
| 9 | Preventive Maintenance of Elevated Water and Cistern Tanks | Admin | NP- Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 66,550.00 | 66,550.00 | - | Provision to maintain the Water tank and Cistern |
| 10 | Repairs and Maintenance Other PPE | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 392,000.00 | 392,000.00 | - | Repairs and Maintenance Other PPE |
| 11 | Repairs and Maintenance IC Office Building | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,350,000.00 | 1,350,000.00 | - | Provision for repairs and maintenance of the IC Main Office building |
| 12 | Disinfection and Sanitation of Office Premises | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,003,200.00 | 1,003,200.00 | - | Provision for Disinfection and Sanitation of Office Premises |
| H. Utilities | | | | | | | | | | | | |
| 1 | Water Services | Admin | Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 545,000.00 | 545,000.00 | - | IC Head Office and District Offices water supply |

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| 2 | Electricity Services | Admin | Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 4,692,000.00 | 4,692,000.00 | - | IC Head and District Offices power supply |
| I. Advertising / Subscription | | | | | | | | | | | | |
| 1 | Digital Cable Television Service | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 60,000.00 | 60,000.00 | - | Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives |
| 2 | Newspapers / Magazines | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 754,675.00 | 754,675.00 | - | Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information. |
| 3 | Publication/Posting of Notices in Newspaper | OCOM/ ODCOM/ LSG | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services / NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 244,000.00 | 244,000.00 | - | Publication requirements of various IC offices |
| 4 | Books, e-Books | OCOM | | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 150,000.00 | 150,000.00 | - | |
| 5 | Subscription of Bloomberg Professional Services and Bloomberg Equipment for the Insurance Commission | TSG / ISD | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,775,000.00 | 1,775,000.00 | - | Provision to renew the Subscription of Bloomberg Professional Services and Equipment for the Insurance Commission |
| 6 | Subscription to National Registry of Scripless Securities (NRoSS) | TSG / ISD | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 120,000.00 | 120,000.00 | - | Provision for connection fee of NRoSS from Bureau of Treasury (BTr) |
| J. Communications | | | | | | | | | | | | |
| 1 | Telecommunications Services | | | | | | | | | | | |
| | i. Landline/Trunkline | Admin | Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 454,000.00 | 454,000.00 | - | IC Head Office and District Offices telephone requirements |

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|------------------------------|--|----------|--|--|------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|
| | | | | ADS/POST OF IB/REI | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| | ii. Post and Pre Paid Plans | ITD | Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 5,340,000.00 | 5,340,000.00 | - | Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers |
| 2 Internet Services | | | | | | | | | | | | |
| | i. Primary Dedicated Internet Connection | ITD | Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,260,540.00 | 1,260,540.00 | - | Provision for Primary and Secondary Internet Gateway and Cloud Services |
| | i. Secondary Dedicated Internet Connection | ITD | Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,270,000.00 | 1,270,000.00 | - | Provision for Primary Internet Gateway (200MBPS) |
| | ii. Integrated Services Digital Network (ISDN) | ITD | Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 540,000.00 | 540,000.00 | - | Provision for Secondary Internet Gateway (100MBPS) |
| 3 Domestic Leased Line (DLL) | | | | | | | | | | | | |
| | i. Cebu | ITD | Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 645,120.00 | 645,120.00 | - | |
| | ii. Davao | ITD | Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 712,320.00 | 712,320.00 | - | |

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| | | | | ADS/POST OF IB/REI | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| 3 | Services through PhilPost | Admin | NP-53.5 Agency-to-Agency | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 200,000.00 | 200,000.00 | - | |
| 4 | Courier Services | Admin | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 354,000.00 | 354,000.00 | - | |
| K. Taxes, Insurance Premiums and Other Fees | | | | | | | | | | | | |
| 1 | Registration of Motor Vehicles | Admin | NP-53.5 Agency-to-Agency | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 45,000.00 | 45,000.00 | - | Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan) |
| 2 | Insurance of IC Properties including IC Motor Vehicles | Admin | NP-53.5 Agency-to-Agency | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 635,250.00 | 635,250.00 | - | Insurance of IC properties including Building, furnitures, fixtures and equipment. |
| 3 | Taxes, Duties and Licenses | Admin | NP-53.5 Agency-to-Agency | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 9,000.00 | 9,000.00 | - | |
| 4 | Fidelity Bond Premiums | Admin | NP-53.5 Agency-to-Agency | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 365,000.00 | 365,000.00 | - | |
| L. Information Technology Outlay | | | | | | | | | | | | |
| 1 | Procurement of Notebook Computers | ITD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 911,000.00 | - | 911,000.00 | Provision for additional IT Equipment |
| 2 | Procurement of OMR Scanner Test Scoring Machine and consumables | Licensing Division | Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011) | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,634,000.00 | 1,004,000.00 | 630,000.00 | Provision for Licensing Division to digitize the checking of licensing exams, including consumables |
| 3 | Supply, Delivery, Installation, Configuration, Set-up, Commissioning and Testing of Hyperconverged Infrastructure Solution and Next Generation Firewall for the Insurance Commission | ITD | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 14,500,000.00 | - | 14,500,000.00 | Provision to Upgrade Existing Data Infrastructure (Virtual Machines, Servers) to Hyperconverged Infrastructure/Environment |
| M. Information Technology/System Maintenance and Other Operating Expenses (MOOE) | | | | | | | | | | | | |
| 1 | Subscription to Microsoft Office 365 Licenses | ITD | NP-53.2 - Emergency Cases | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 5,500,000.00 | 5,500,000.00 | - | Provision to renew the subscription to Office Productivity Tools including MS Cloud Applications and Storage (Through DBM-PS) |
| 2 | ICT Office Supplies | ITD/ISysD | NP-52 - Shopping | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 39,000.00 | 39,000.00 | - | Procurement of ICT Office Supplies |
| 3 | Subscription to Multimedia and Web Development Software | ITD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 650,000.00 | 650,000.00 | - | Provision to renew the subscription of the existing Multimedia & Web Development Software |

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| 4 | Procurement of Additional E-signature Solutions | IC Wide | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 650,000.00 | 650,000.00 | - | Provision for Additional Transactions of Electronic Signature Software / Solution |
| 5 | Procurement of Laser Printer Consumables | ITD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 900,000.00 | 900,000.00 | - | Procurement of Laser Printer Consumables for IC Offices/Divisions |
| 6 | Subscription of Ten (10) Hosts Video Conferencing Software (Webex) | ITD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 400,000.00 | 400,000.00 | - | Provision to renew the subscription of the existing Video Conference Software used for IC Agents' Computerized Exam and Hearings |
| 7 | Subscription of Ten (10) Hosts Video Conferencing Software (Zoom) | ITD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 115,000.00 | 115,000.00 | - | Provision to renew the subscription of the existing Video Conference Software used for various IC Internal and External Meetings |
| 8 | Subscription to Cloud Services / Solutions | ITD/ISysD | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 7,500,000.00 | 7,500,000.00 | - | Provision for Disaster Recovery Site (Off-site) of IC Systems and Services |
| 9 | Data Center Equipment and Servers | ITD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 83,000.00 | 83,000.00 | | |
| 10 | Procurement of Comprehensive Maintenance Service Agreement and Support for the Existing Firewall Security Appliances | ITD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 675,000.00 | 675,000.00 | - | Provision for Comprehensive Maintenance Agreement and Support for Fortinet Firewall |
| 11 | Upgrade of Network End-User Activity Monitoring Software for the Insurance Commission | ITD | Direct Contracting | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,500,000.00 | 1,500,000.00 | - | Provision for Comprehensive Maintenance Agreement and Support for the Network End-User Activity Monitoring System |
| 12 | Procurement of Oracle Program Technical Support Services | Information Systems Division | Direct Contracting | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 2,800,000.00 | 2,800,000.00 | - | This includes ORACLE Software Update, Licenses and Support (Hardware and Software) |
| 13 | Upgrade of Endpoint Security with Email Threat Response and Email Protection for the Insurance Commission | ITD | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 6,750,000.00 | 6,750,000.00 | - | Provision for renewal and upgrade of Anti-virus and Anti-ransomware for the protection of IC Information Technology Assets |

Department of Finance
Insurance Commission
2022 Annual Procurement Plan (APP)

| No. | Program / Activity / Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget | | | Remarks/Activity (Brief Description of Program/Project) |
|---|--|-----------|---|--|------------------|-----------------|------------------|-----------------|------------------|---------------|----|--|
| | | | | ADS/POST OF IB/REI | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| 14 | Procurement of Data Governance and File Analytic Solution for the Insurance Commission | ITD | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 3,000,000.00 | 3,000,000.00 | - | Provision for Comprehensive maintenance agreement of Varonis System/Solution |
| 15 | Migration of On-Premise Microsoft Exchange Server to Exchange On-Line | ITD | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 1,500,000.00 | 1,500,000.00 | - | Procurement of Services for the Migration of Existing On-Premise Exchange Server (Email System) to Exchange On-Line |
| 16 | Shared Cyberdefense System of the Insurance Cluster | ITD | Competitive Bidding | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 20,000,000.00 | 20,000,000.00 | | Insurance Cluster Project |
| 17 | Subscription to Cybersecurity Programs, Tools, and Assessment | ITD/ISysD | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 890,000.00 | 890,000.00 | | Procurement of Online Services of ITD and ISysD Cybersecurity Programs, Tools, and Assessment |
| N. Gender and Development (GAD) Projects | | | | | | | | | | | | |
| 1 | Installation of Lactation/Breastfeeding Station and Other Supplies | IC GADFPS | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 120,000.00 | 120,000.00 | - | Pursuant to R.A. No. 10028 or the Expanded Exclusive Breastfeeding in the Workplace Law |
| 2 | Installation of Hygiene Products Vending Machine | IC GADFPS | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 150,000.00 | 150,000.00 | - | In accordance with the 2022 GAD Plans and Budgets |
| 3 | IC GAD Focal Point System (IC GADFPS) Panning Workshop | IC GADFPS | NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 350,000.00 | 350,000.00 | - | Pursuant to PCW Memorandum Circular No. 2022-03 dated 31 August 2022 or the Preparation and Online Submission of FY 2023 GAD Plans and Budgets |

Department of Finance
Insurance Commission
2022 Annual Procurement Plan (APP)

| No. | Program / Activity / Project | End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Estimated Budget | | | Remarks/Activity (Brief Description of Program/Project) | |
|--------------------|---|-----------|-----------------------------------|--|------------------|-----------------|------------------|------------------|-----------------------|-----------------------|--|---|
| | | | | ADS/POST OF IB/REI | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | Source of Funds | TOTAL | MOOE | | CO |
| 4 | Activities for the 2022 Anti-Violence Against Women and their Children Campaign | IC GADFPS | NP-53.9 - Small Value Procurement | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | Jan - Dec 2022 | SF 151 | 192,500.00 | 192,500.00 | | Pursuant to PCW Memorandum Circular No. 2022-04 dated 14 September 2022 or the Guide for the 2022 Onservance of the 18-Day Campaign to End Violence Against Women (VAW) |
| GRAND TOTAL | | | | | | | | | 144,248,672.00 | 128,207,672.00 | 16,041,000.00 | |

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APPROVED

DISAPPROVED


DENNIS B. FUNA
Insurance Commissioner

Date: 16 NOV 2022