

Department of Finance
Insurance Commission
2022 Annual Procurement Plan (APP)

No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. Janitorial and Security Services												
1	Janitorial Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	8,206,281.00	8,206,281.00	-	Janitorial Services for IC-Manila head Office, and Cebu and Davao District Offices
2	Security Manpower Services	Admin	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	10,714,550.00	10,714,550.00	-	Security Services for IC-Manila head Office, and Cebu and Davao District Offices
B. Lease of Office Space and Equipment												
1	Photocopying Machine	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	495,000.00	495,000.00	-	Supply, Delivery and Installation at the OCOM and strategic IC places
2	Lease of Various Information Technology Equipment for the Insurance Commission	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,200,000.00	5,200,000.00	-	Lease of Various IT Equipment
3	Lease of Contracts for District Offices											
	i. Cebu District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,712,997.00	1,712,997.00	-	Lease Contract for Office Space f the IC Cebu District Office
	ii. Davao District Office	Admin	NP-53.10 Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	884,000.00	884,000.00	-	Lease Contract for Office Space f the IC Davao District Office
C. Various Property, Plant and Equipment												
1 Office Equipment												
1.1 IC MANILA OFFICE												
	i Other Office Furniture and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	194,326.00	194,326.00	-	Provision for replacement of old and defective office furnitures and fixtures
	ii. Office Chairs	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	999,000.00	999,000.00	-	Procurement of Office Chairs
D. Supplies and Materials												
1	Mineral Drinking Water	Admin	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	Supply and Delivery of Drinking water with Brand New Hot and Cold Dispenser
2	Common Use Supplies available at Procurement Service	Admin	NP-53.5 Agency-to-Agency - Thru DBM-PS	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,500,000.00	3,500,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
3	Common Use Supplies not available at Procurement Service	Admin	NP-53.9 - Small Value Procurement/ Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,687,000.00	2,687,000.00	-	Supply and Delivery, based on approved APP-CSE for CY 2022
4	Business Cards for IC Officials	OCOM/ODCOM	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	Provisions for the IC Executives
E. Other Maintenance and Operating Expenses												
1	Strengthening Week (Anniversary) for 2022	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,680,000.00	3,680,000.00	-	Provision for the 73rd Anniversary of IC
2	Strategic Planning Workshop for 2022	Planning and Management Division (PMD)	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,000,000.00	1,000,000.00	-	Procurement of Facilitator, Lease of Venue to include accomodations, logistics, foods and incidental expenses, and transportation

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3	Functional Group Planning and Budgeting Activity	Functional Group	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	960,000.00	960,000.00	-	Procurement of Services of FGPBA Facilitator, transportation, food, logistics, accomodations, lease of venue, and incidental expenses
4	Services of a Third Party Certifying Body for Quality Management System (QMS) Recertification of IC	PMD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	162,000.00	162,000.00	-	MYOA issued by DBM dated August 03, 2021 for the 3-year Contract for the recurring Services of a Third-Party Certifying Body for Quality Management System (QMS) Recertification of IC in the amount of Php540,000.00. Breakdown as follows: First Year - Php216,000.00; Second Year - Php162,000.00; Third Year - Php162,000.00.
5	AITRI-Toronto Centre Program Hosting	Human Resource Division (HRD)	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,003,000.00	1,003,000.00	-	Conduct of AITRI-Toronto Centre Program Hosting
6	Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	400,000.00	400,000.00	-	Procurement of Memorabilia/Souvenir for the 2021 Loyalty Incentive Awardees (IC PRAISE)
7	Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	915,000.00	915,000.00	-	Procurement of Memorabilia/Souvenir for the 2022 Loyalty Incentive Awardees (IC PRAISE)
8	PRAISE Awardees (Plaques)	HRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	50,000.00	50,000.00	-	Procurement of Plaques for PRAISE Awardees
9	Purchase of Accountable Forms	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,069,000.00	1,069,000.00	-	Provision for printing of IC Official Receipt, checks, etc.
10	Re-Printing of the 2019 IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	70,000.00	70,000.00	-	Re-printing of the 2019 IC Annual Report
11	Printing of the 2020 IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	300,000.00	300,000.00	-	Printing of the 2020 IC Annual Report
12	Consultancy Services and Systems Development	IT	NP-53.7 Highly Technical Consultants	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	420,000.00	420,000.00	-	Consultancy Services and Systems Development
13	Printing of the 2021 IC Annual Report	SRD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	190,000.00	190,000.00	-	Provision for Printing of the 2021 IC Annual Report
14	Printing of IC calendar for 2023	Planning and Management Division (PMD)	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	190,000.00	190,000.00	-	Provision for Printing of the 2021 IC Calendar for 2023

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15	2022 IC Year-End Assessment (YEA)	YEA Steering Committee	NP-53.2 Emergency Cases / NP-53.5 Agency-to-Agency / NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services / NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	368,000.00	368,000.00	-	Procurement for the 2022 YEA Activities
F. Repairs and Maintenance/Utility Services												
1	Supply of Petroleum, Oil and Lubricants of IC vehicles	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,747,350.00	1,747,350.00	-	Provision for all IC vehicles
2	Repairs and Maintenance of Existing office and IT equipment and Fixtures	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	751,300.00	751,300.00	-	Provision to maintain the IC Office Building
3	Repairs and Maintenance of Electrical Components	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	550,000.00	550,000.00	-	Provision for electrical supplies (i.e electrical tape, wires, etc.)
4	Motor Vehicle	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	637,000.00	637,000.00	-	Repairs and Maintenance of IC Vehicles
5	Preventive Maintenance of Fire Alarm System of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	86,213.00	86,213.00	-	Provision for the maintenance of installed fire alarm system of IC.
6	Termite Pest Control	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	434,000.00	434,000.00	-	Provision for the termite pest control of IC.
7	Preventive Maintenance of Automatic Sliding Door	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,500.00	60,500.00	-	Preventive Maintenance of Automatic Sliding Door
8	Preventive Maintenance of Aircondition Units of IC	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	520,000.00	520,000.00	-	Provision for Preventive Maintenance of seventy one (71) units ACU of IC
9	Preventive Maintenance of Elevated Water and Cistern Tanks	Admin	NP- Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	66,550.00	66,550.00	-	Provision to maintain the Water tank and Cistern
10	Repairs and Maintenance Other PPE	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	392,000.00	392,000.00	-	Repairs and Maintenance Other PPE
11	Repairs and Maintenance IC Office Building	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,350,000.00	1,350,000.00	-	Provision for repairs and maintenance of the IC Main Office building
12	Disinfection and Sanitation of Office Premises	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,003,200.00	1,003,200.00	-	Provision for Disinfection and Sanitation of Office Premises
G. Utilities												
1	Water Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	545,000.00	545,000.00	-	IC Head Office and District Offices water supply

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2	Electricity Services	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	4,692,000.00	4,692,000.00	-	IC Head and District Offices power supply
H. Advertising / Subscription												
1	Digital Cable Television Service	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	60,000.00	60,000.00	-	Provision for Annual subscription of Digital Cable services and for public, education and dissemination of information for IC Executives
2	Newspapers / Magazines	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	754,675.00	754,675.00	-	Daily subscription of newspaper for IC officials and Divisions. For public, education and dissemination of information.
3	Publication/Posting of Notices in Newspaper	OCOM/ ODCOM/ LSG	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services / NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	509,000.00	509,000.00	-	Publication requirements of various IC offices
4	Books, e-Books	OCOM		Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	
5	Subscription of Bloomberg Professional Services and Bloomberg Equipment for the Insurance Commission	TSG / ISD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,775,000.00	1,775,000.00	-	Provision to renew the Subscription of Bloomberg Professional Services and Equipment for the Insurance Commission
6	Subscription to National Registry of Scripless Securities (NRoSS)	TSG / ISD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	120,000.00	120,000.00	-	Provision for connection fee of NRoSS from Bureau of Treasury (BTr)
I. Communications												
1	Telecommunications Services											
i.	Landline/Trunkline	Admin	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	454,000.00	454,000.00	-	IC Head Office and District Offices telephone requirements
ii.	Post and Pre Paid Plans	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,340,000.00	5,340,000.00	-	Provision of cellular phone lines for IC officials, supervisors, examiners and administrative officers

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2	Internet Services											
	i. Primary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,260,540.00	1,260,540.00	-	Provision for Primary and Secondary Internet Gateway and Cloud Services
	i. Secondary Dedicated Internet Connection	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,270,000.00	1,270,000.00	-	Provision for Primary Internet Gateway (200MBPS)
	ii. Integrated Services Digital Network (ISDN)	ITD	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	540,000.00	540,000.00	-	Provision for Secondary Internet Gateway (100MBPS)
3	Domestic Leased Line (DLL)											
	i. Cebu	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	645,120.00	645,120.00	-	
	ii. Davao	ITD	Competitive Bidding/Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	712,320.00	712,320.00	-	
3	Services through PhilPost	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	200,000.00	200,000.00	-	
4	Courier Services	Admin	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	354,000.00	354,000.00	-	

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J. Taxes, Insurance Premiums and Other Fees												
1	Registration of Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	45,000.00	45,000.00	-	Registration and Insurance coverage of IC Vehicles (Toyota Innova, Vios and Nissan Urvan)
2	Insurance of IC Properties including IC Motor Vehicles	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	635,250.00	635,250.00	-	Insurance of IC properties including Building, furnitures, fixtures and equipment.
3	Taxes, Duties and Licenses	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	9,000.00	9,000.00	-	
4	Fidelity Bond Premiums	Admin	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	365,000.00	365,000.00	-	
K. Information Technology Outlay												
1	Procurement of Notebook Computers	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	911,000.00	-	911,000.00	Provision for additional IT Equipment
2	Procurement of OMR Scanner Test Scoring Machine and consumables	Licensing Division	Direct Contracting (GPPB Res. No. 019-2006, as amended by GPPB Res. No. 03-2011)	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,634,000.00	1,004,000.00	630,000.00	Provision for Licensing Division to digitize the checking of licensing exams, including consumables
3	Supply, Delivery, Installation, Configuration, Set-up, Commissioning and Testing of Hyperconverged Infrastructure Solution and Next Generation Firewall for the Insurance Commission	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	14,500,000.00	-	14,500,000.00	Provision to Upgrade Existing Data Infrastructure (Virtual Machines, Servers) to Hyperconverged Infrastructure/Environment
L. Information Technology/System Maintenance and Other Operating Expenses (MOOE)												
1	Subscription to Microsoft Office 365 Licenses	ITD	NP-53.2 - Emergency Cases	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	5,500,000.00	5,500,000.00	-	Provision to renew the subscription to Office Productivity Tools including MS Cloud Applications and Storage (Through DBM-PS)
2	ICT Office Supplies	ITD/ISysD	NP-52 - Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	39,000.00	39,000.00	-	Procurement of ICT Office Spplies
3	Subscription to Multimedia and Web Development Software	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	650,000.00	650,000.00	-	Provision to renew the subscription of the existing Multimedia & Web Development Software
4	Procurement of Additional E-signature Solutions	IC Wide	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	650,000.00	650,000.00	-	Provision for Additional Transactions of Electronic Signature Software / Solution
5	Procurement of Laser Printer Consumables	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	900,000.00	900,000.00	-	Procurement of Laser Printer Consumables for IC Offices/Divisions
6	Subscription of Ten (10) Hosts Video Conferencing Software (Webex)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	400,000.00	400,000.00	-	Provision to renew the subscription of the existing Video Conference Software used for IC Agents' Computerized Exam and Hearings
7	Subscription of Ten (10) Hosts Video Conferencing Software (Zoom)	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	115,000.00	115,000.00	-	Provision to renew the subscription of the existing Video Conference Software used for various IC Internal and External Meetings

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8	Subscription to Cloud Services / Solutions	ITD/ISysD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	7,500,000.00	7,500,000.00	-	Provision for Disaster Recovery Site (Off-site) of IC Systems and Services
9	Data Center Equipment and Servers	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	83,000.00	83,000.00		
10	Procurement of Comprehensive Maintenance Service Agreement and Support for the Existing Firewall Security Appliances	ITD	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	675,000.00	675,000.00	-	Provision for Comprehensive Maintenance Agreement and Support for Fortinet Firewall
11	Upgrade of Network End-User Activity Monitoring Software for the Insurance Commission	ITD	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Provision for Comprehensive Maintenance Agreement and Support for the Network End-User Activity Monitoring System
12	Procurement of Oracle Program Technical Support Services	Information Systems Division	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	2,800,000.00	2,800,000.00	-	This includes ORACLE Software Update, Licenses and Support (Hardware and Software)
13	Upgrade of Endpoint Security with Email Threat Response and Email Protection for the Insurance Commission	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	6,750,000.00	6,750,000.00	-	Provision for renewal and upgrade of Anti-virus and Anti-ransomware for the protection of IC Information Technology Assets
14	Procurement of Data Governance and File Analytic Solution for the Insurance Commission	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	3,000,000.00	3,000,000.00	-	Provision for Comprehensive maintenance agreement of Varonis System/Solution
15	Migration of On-Premise Microsoft Exchange Server to Exchange On-Line	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	1,500,000.00	1,500,000.00	-	Procurement of Services for the Migration of Existing On-Premise Exchange Server (Email System) to Exchange On-Line
16	Shared Cyberdefense System of the Insurance Cluster	ITD	Competitive Bidding	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	20,000,000.00	20,000,000.00		Insurance Cluster Project

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No.	Program / Activity / Project	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks/Activity (Brief Description of Program/Project)
				ADS/POST OF IB/REI	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
17	Subscription to Cybersecurity Programs, Tools, and Assessment	ITD/ISysD	NP-53.9 - Small Value Procurement / NP-53.14 - Direct Retail Purchase	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	890,000.00	890,000.00		Procurement of Online Services of ITD and ISysD Cybersecurity Programs, Tools, and Assessment
M. Gender and Development (GAD) Projects												
1	Installation of Lactation/Breastfeeding Station and Other Supplies	IC GADFPS	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	120,000.00	120,000.00	-	Pursuant to R.A. No. 10028 or the Expanded Exclusive Breastfeeding in the Workplace Law
2	Installation of Hygiene Products Vending Machine	IC GADFPS	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	150,000.00	150,000.00	-	In accordance with the 2022 GAD Plans and Budgets
3	IC GAD Focal Point System (IC GADFPS) Panning Workshop	IC GADFPS	NP-53.9 - Small Value Procurement / NP-53.10 - Lease of Real Property and Venue	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	350,000.00	350,000.00	-	Pursuant to PCW Memorandum Circular No. 2022-03 dated 31 August 2022 or the Preparation and Online Submission of FY 2023 GAD Plans and Budgets
4	Activities for the 2022 Anti-Violence Against Women and their Children Campaign	IC GADFPS	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	SF 151	192,500.00	192,500.00	-	Pursuant to PCW Memorandum Circular No. 2022-04 dated 14 September 2022 or the Guide for the 2022 Observance of the 18-Day Campaign to End Violence Against Women (VAW)
GRAND TOTAL									144,513,672.00	128,472,672.00	16,041,000.00	

PREPARED BY:


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EDWIN CORNELIUS A. LAUZ
BAC Vice Chairperson


ARTURO S. TRINIDAD II
BAC Chairperson

APPROVED
 DISAPPROVED


DENNIS B. FUNA
Insurance Commissioner

Date: 21 DECEMBER 2022