

Insurance Commisison Procurement Monitoring Report as of 31 December 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this a New Procurement?	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation															
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Acceptance/ # of approvals (if applicable)	Final Bidding Date (DDMMYY)							
COMPLETED PROCUREMENT ACTIVITIES																																							
Information Technology / Other MOOE	Subscription of Ten (10) Hosts Video Cloud Conferencing Software (Zoom)	Information Technology Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Jul-23	07-Jul-23	07-Jul-23	10-Jul-23	15-Jul-23	N/A	GoP	120,000.00	120,000.00	0.00	85,136.69	85,136.69	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Information Technology / Other MOOE	Oracle Program Technical Support Services	Information Systems Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Jul-23	08-Aug-23	08-Aug-23	09-Aug-23	N/A	N/A	GoP	2,800,000.00	2,800,000.00	0.00	407,993.60	1,895,858.53	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Information Technology / Other MOOE	Subscription of Ten (10) Hosts Video Cloud Conferencing Software (WebEx)	Information Technology Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-23	22-Aug-23	24-Aug-23	24-Aug-23	24-Aug-23	N/A	GoP	450,000.00	450,000.00	0.00	407,993.60	407,993.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Health and Wellness	Supply and Delivery of Vitamin Supplements for the Insurance Commission for CY 2023	Human Resource Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-23	07-Sep-23	13-Sep-23	13-Sep-23	12-Sep-23	15-Sep-23	GoP	1,000,000.00	1,000,000.00	0.00	993,750.00	993,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Information Technology / Other MOOE	Procurement of Secure Socket Layer (SSL) Certificate for the Insurance Commission	Information Technology Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Oct-23	06-Nov-23	06-Nov-23	07-Nov-23	19-Dec-23	N/A	GoP	100,000.00	100,000.00	0.00	62,562.23	62,562.23	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Health and Wellness	Supply, Delivery and Administration of Inactivated Quadrivalent Influenza Vaccines for the Insurance Commission for CY 2023	Human Resource Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-Sep-23	07-Sep-23	11-Sep-23	11-Sep-23	22-Sep-23	22-Sep-23	GoP	226,100.00	226,100.00	0.00	179,816.00	179,816.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
Other MOOE	Lease of Venue for the 2023 IC Mid-Year Performance Review and Planning and Teambuilding Activity	Human Resource Division/Planning and Management Division	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Aug-23	14-Aug-23	14-Aug-23	15-Aug-23	18-Aug-23	18-Aug-23	GoP	3,500,000.00	3,500,000.00	0.00	3,491,900.00	3,491,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Other MOOE	Program Facilitators including Customized Indoor Programs and Synthesis for the 2023 IC Mid-Year Performance Review and Planning and Teambuilding Workshop	Human Resource Division/Planning and Management Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Aug-23	16-Aug-23	16-Aug-23	16-Aug-23	18-Aug-23	18-Aug-23	GoP	950,000.00	950,000.00	0.00	931,000.00	931,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Information Technology / Other MOOE	Procurement of Comprehensive Maintenance for the Enhanced Licensing System (ELS) and Oracle Database, Business Intelligence and Weblogic Application and Servers for the Insurance Commission	Information Systems Division	NO	Competitive Bidding	10-Aug-23	15-Aug-23	24-Aug-23	08-Sep-23	08-Sep-23	08-Sep-23	20-Sep-23	03-Nov-23	31-Oct-23	08-Nov-23	08-Nov-23	N/A	N/A	GoP	5,000,000.00	5,000,000.00	0.00	4,993,000.00	4,993,000.00	0.00	(1) Commission on Audit, (2) Institute for Politics and Governance, (3)Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	15-Aug-23	15-Aug-23	15-Aug-23	15-Aug-23	N/A	N/A	N/A	N/A	N/A					
Janitorial and Security Services	Procurement of Janitorial Manpower Services for the Insurance Commission (Manila Head Office, Cebu and Davao District Offices) and its Premises	Administrative Division	NO	Competitive Bidding	14-Aug-23	23-Aug-23	30-Aug-23	14-Sep-23	14-Sep-23	14-Sep-23	20-Oct-23	23-Oct-23	26-Oct-23	26-Oct-23	27-Oct-23	27-Oct-23	N/A	GoP	8,149,739.75	8,149,739.75	0.00	7,069,875.36	7,069,875.36	0.00	(1) Commission on Audit, (2) Institute for Politics and Governance, (3)Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	23-Aug-23	23-Aug-23	23-Aug-23	23-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A				
Information Technology / Other MOOE	Procurement of Managed Printing Services for the Insurance Commission	Information Technology Division	NO	Competitive Bidding	22-Aug-23	30-Aug-23	07-Sep-23	19-Sep-23	19-Sep-23	19-Sep-23	06-Oct-23	06-Nov-23	09-Nov-23	09-Nov-23	10-Nov-23	11-Dec-23	N/A	GoP	4,000,000.00	4,000,000.00	0.00	3,448,102.56	3,448,102.56	0.00	(1) Commission on Audit, (2) Institute for Politics and Governance, (3)Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A				
Information Technology / Other MOOE	Procurement of Data Governance and File Analytic Solution for the Insurance Commission	Information Technology Division	NO	Competitive Bidding	11-Aug-23	31-Aug-23	08-Sep-23	20-Sep-23	20-Sep-23	20-Sep-23	06-Oct-23	22-Nov-23	22-Nov-23	01-Dec-23	01-Dec-23	01-Dec-23	N/A	GoP	4,130,000.00	4,130,000.00	0.00	4,061,792.00	4,061,792.00	0.00	(1) Commission on Audit, (2) Institute for Politics and Governance, (3)Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	31-Aug-23	31-Aug-23	31-Aug-23	31-Aug-23	N/A	N/A	N/A	N/A	N/A	N/A				

Capital Outlay	Procurement of Various Information Technology Equipment	Information Technology Division	NO	Competitive Bidding	04-Sep-23	07-Sep-23	15-Sep-23	27-Sep-23	27-Sep-23	27-Sep-23	10-Oct-23	23-Nov-23	24-Nov-23	28-Nov-23	28-Nov-23	N/A	N/A	GoP	5,032,000.00	0.00	5,032,000.00	5,029,381.00	0.00	5,029,381.00	(1) Commission on Audit; (2) Institute for Politics and Governance; (3)Phil. Chamber of Commerce, and (4) UST Research Cluster on Culture, Education and Social Issues	11-Sep-23	11-Sep-23	11-Sep-23	11-Sep-23	N/A	N/A						
Information Technology / Other MOOE	Procurement of Solid State Drive (SSD)	Information Technology Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-23	22-Nov-23	23-Nov-23	24-Nov-23	15-Dec-23	15-Dec-23	GoP	1,000,000.00	1,000,000.00	0.00	882,600.00	882,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Repairs and Maintenance /Utility Services	One (1) Year Preventive Maintenance (PM) of Existing Edwards Fire Alarm System Model QS4-S-G-2	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	29-Nov-23	30-Nov-23	30-Nov-23	05-Dec-23	N/A	GoP	94,834.00	94,834.00	0.00	65,000.00	65,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Supply and Delivery of Customized White Collared Polo Shirts for the 2023 Insurance Consciousness Week	Human Resource Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Dec-23	04-Dec-23	04-Dec-23	04-Dec-23	13-Dec-23	13-Dec-23	GoP	245,000.00	245,000.00	0.00	226,408.00	226,408.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Repairs and Maintenance /Utility Services	One (1) Year Termit/Pesticides Treatment	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Nov-23	1-Dec-23	4-Dec-23	4-Dec-23	N/A	N/A	GoP	466,667.00	466,667.00	0.00	184,992.00	184,992.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Professional Photography Services	Human Resource Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Dec-23	15-Dec-23	15-Dec-23	18-Dec-23	20-Dec-23	N/A	GoP	170,000.00	170,000.00	0.00	160,000.00	160,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Lease of Office Space and Equipment	One (1) Year Lease of Office space for the Insurance Commission Davao District Office	Davao District Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-23	23-Nov-23	30-Nov-23	30-Nov-23	N/A	N/A	GoP	1,149,200.00	1,149,200.00	0.00	1,033,581.60	1,033,581.60	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Repairs and Maintenance /Utility Services	Supply of Labor, Equipment and Materials for the Cleaning and Preventive Maintenance of the Elevated and Cistern Water Tanks of the Insurance Commission (IC)	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-Dec-23	28-Dec-23	28-Dec-23	29-Dec-23	29-Dec-24	30-Dec-24	GoP	73,000.00	73,000.00	0.00	63,000.00	63,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Procurement of Service Provider for the Printing of the 2024 Insurance Commission Institutional Calendar	Planning and Management Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Dec-23	13-Dec-23	13-Dec-23	13-Dec-23	29-Dec-24	29-Dec-24	GoP	190,000.00	190,000.00	0.00	127,600.00	127,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Repairs and Maintenance /Utility Services	One (1) Year Supply and Delivery of Purified Drinking Water for the Insurance Commission	Administrative Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Dec-23	21-Dec-23	22-Dec-23	22-Dec-23	04-Jan-24	04-Jan-24	GoP	200,000.00	200,000.00	0.00	182,450.00	182,450.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Gender and Development (GAD) Projects	Lease of Venue for the Insurance Commission - Gender and Development Focal Point System (IC GADFPS) Planning and Budgeting Workshop for FY 2024	IC GADFPS-TWG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-Dec-23	05-Dec-23	05-Dec-23	05-Dec-23	05-Dec-23	N/A	GoP	550,000.00	550,000.00	0.00	545,000.00	545,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Rental of Mobile Lights and Sounds System and LED Wall for the Insurance Commission Year-end Assessment Program 2023	YEAP Steering Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	13-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	GoP	200,000.00	200,000.00	0.00	195,000.00	195,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Lease of Venue (including Catering Services) for the 2023 IC Year-End Assessment	YEAP Steering Committee	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	13-Dec-23	13-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	GoP	600,000.00	600,000.00	0.00	600,000.00	600,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Supply and Delivery of Customized Navy Blue Collared Polo Shirts for the Insurance Commission 2023 Year-End Assessment	Human Resource Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-23	27-Dec-23	29-Dec-23	29-Dec-23	12-Jan-24	12-Jan-24	GoP	235,000.00	235,000.00	0.00	226,408.00	226,408.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Supply and Delivery of Christmas Giveaways for the Insurance Commission (IC)	YEAP Steering Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	14-Dec-23	GoP	990,000.00	990,000.00	0.00	927,680.00	927,680.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Other MOOE	Professional Photography and Videography Services for the 2023 Insurance Commission's (IC) Year-End Assessment Program	YEAP Steering Committee	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Dec-23	13-Dec-23	13-Dec-23	13-Dec-23	14-Dec-23	15-Dec-23	GoP	135,000.00	135,000.00	0.00	104,500.00	104,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Subscription	Subscription to Asia Insurance Review Data Hub	Statistics and Research Division	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Dec-23	29-Dec-23	29-Dec-23	29-Dec-23	N/A	N/A	GoP	210,000.00	210,000.00	0.00	201,600.00	201,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A						
Total Alloted Budget of Procurement Activities																			41,966,540.75	36,934,540.75	5,032,000.00																
Total Contract Price of Procurement Activities Conducted																					36,888,122.64	33,346,606.57	5,029,381.00														
Total Savings (Total Alloted Budget - Total Contract Price)																							5,078,418.11														
ON-GOING PROCUREMENT ACTIVITIES																																					
Lease of Office Space and Equipment	Lease of Office Space for the Insurance Commission (IC) Cebu District Office	Cebu District Office	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A							GoP	2,189,921.00	2,189,921.00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A							

Information Technology / Other MOOE	Subscription to Online Cybersecurity Tools and Resources for the Insurance Commission	Information Systems Division	NO	Competitive Bidding	29-Nov-23	30-Nov-23	7-Dec-23	22-Dec-23	22-Dec-23	22-Dec-23	27-Dec-23					GoP	3,000,000.00	3,000,000.00	0.00	0.00			(1) Commission on Audit; (2) Institute for Politics and Governance; (3)Phil. Chamber of Commerce; and (4) UST Research Cluster on Culture, Education and Social Issues	30-Nov-23	30-Nov-23	30-Nov-23	30-Nov-23	N/A	N/A
Information Technology / Other MOOE	Upgrade of Active Directory Server and Services for the Insurance Commission	Information Technology Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	1,000,000.00	1,000,000.00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Various Property, Plant and Equipment	Procurement of Keyboard for the IC Chorale	IC Chorale	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	150,000.00	0.00	150,000.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MOOE	Tailored Fit IC Chorale Costume for the IC's 75th Anniversary	IC Chorale	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	150,000.00	150,000.00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital Outlay	Supply, Delivery, and Installation of Precision Air-Conditioning Units (PACU) Axial Fans, Humidifier Bottle, and Air Filter	Information Technology Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	300,000.00	300,000.00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other MOOE	Procurement of USBs for the IC Annual Report	Statistics and Research Division	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	450,000.00	450,000.00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gender and Development (GAD) Projects	Supply and Delivery of Customized Corporate Reversible Jacket for the Insurance Commission	IC GADFPS-TWG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	600,000.00	600,000.00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Gender and Development (GAD) Projects	Procurement of Anti-Violence Against Women (VAW) Advocacy Materials for the Insurance Commission	IC GADFPS-TWG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	100,000.00	100,000.00	0.00	0.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Allotted Budget of On-going Procurement Activities:																	71,268,018.76	71,118,018.76	150,000.00										

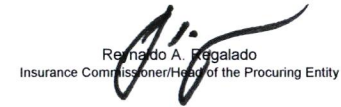
Prepared by:


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Recommended for Approval by:


Arturo S. Trinidad II
2023 BAC Chairperson

APPROVED:


Reynaldo A. Regalado
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